

**E-12 Education and Public Library
Telecommunications and Internet Access
Services Actual Costs for FY2002
(Source: Dept of Children, Families and Learning)**

January 21, 2003

	Expenses Eligible For E-Rate Discounts	Less: Discounts Allowed	Discount Rate	Plus: Expenses Not Eligible For E-Rates	Equals: FY 2002 Wide Area Network Cost Paid By Schools & Libraries
E-12 Clusters	\$ 12,126,469	\$ 5,339,086	44.0 %	\$ 1,850,845	\$ 8,638,228
Other E-12	5,581,887	1,043,377	18.7 %	385,905	4,924,415
Public Libraries	<u>3,276,968</u>	<u>1,689,204</u>	51.5 %	<u>0</u>	<u>1,587,764</u>
FY 2002 Total	\$ 20,985,324	\$ 8,071,667	38.5 %	\$ 2,236,750	\$ 15,150,407

- Eligible costs differ between the public library Regional Library Telecommunications Aid (RLTA) program and the E-12 Telecommunications Access Revenue Program (TARP).
- Charter school (\$24,083) and nonpublic school (\$241,757) costs based on formula entitlements are not included.

**Funding Request for FY 2004
and Continuing Fiscal Years
(Source: E-12 and Public Library Telecommunications Coordinators)**

	Expenses Eligible For E-Rate Discounts	Less: Expected Discounts	Discount Rate	Plus: Expenses Not Eligible For E-Rates	Equals: FY 2004 Wide Area Network Cost
E-12 Education	\$ 18,593,774	\$ 7,158,603	38.5 %	\$ 2,348,588	\$13,783,758
Public Libraries	3,440,816	1,324,714	38.5 %	434,611	2,550,713
Program Administration	<u> </u>	<u> </u>		<u> </u>	<u>200,000</u>
FY 2004 Total	\$ 22,034,590	\$8,483,317		\$2,783,198	\$16,534,471

- Reimbursable costs are same for public libraries and E-12 education, and cover network infrastructure between sites and the Internet for data and video connectivity.
- Charter school and nonpublic school costs are not included.