

Three Point Plan for K-12 Schools/Public Libraries Telecommunications Network FY2005

Funding Component	Total Contribution to FY2005 Network Before Erate	Total Contribution to FY2005 Network After Erate	New Money in FY2005	Notes
Governor's proposal for equity in telecommunications aid	\$4.5 M	\$4.5 M	\$4.5 M	Governor's contribution is a finite dollar amount and is not affected by erate.
Regional Library Telecommunications Aid	\$3.0 M	\$1.2 M	\$0	\$1.2 million is currently in the base for regional library telecommunications aid. Combined with erate discounts and regional public library system contributions and subsidies it funds \$3 million of total costs.
Education Telecommunications Fund	\$20.15 M	\$11.3 M	\$11.3 M	<p>This component is the balance of the network that remains unfunded after applying the other funding components.</p> <p>The amount includes necessary increases in bandwidth for both K-12 schools and public libraries.</p> <p>The breakdown is \$9,644,000 for K-12 schools and \$1,656,000 for public libraries.</p>
	\$27.65 M	\$17 M	\$15.8 M	<p>Total cost of the network before erate includes: \$23 million for K-12 schools and \$4.65 million for public libraries. Total cost of the network after erate include \$14,144,000 for schools and \$2,856,000 for public libraries. These funds will cover the costs of the current network, including schools that were forced to cut back telecommunications service due to lack of funding, additional bandwidth in high-demand areas and upgrading library lines to accommodate newer automated library systems.</p> <p>The after erate total is based on a 38.5% average statewide discount, which is the historical funding rate received since the erate program began.</p>
	Total Cost of FY2005 Network Before Erate	Total Cost of FY2005 Network After Erate	Total New Money Needed in 2004 Session	